

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM

PERIOD: JULY 1, 2005 - JUNE 30, 2006

2006 AUG -1 AM 11:00

1. DEPARTMENT/COURT INFORMATION:

Department/Court Farm and Home Advisor (A7470)

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	669	Hours	212,851	X	\$18.04	=	\$3,839,832.04
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Types of work performed by GENERAL VOLUNTEERS in this category:

4-H Youth and Adult Volunteers, Master Gardener Volunteers, Family Nutrition Program

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$18.04	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
Educational Cooperators	3879		\$52.00		\$201,708.00
Agricultural Cooperators	1862		\$25.00		\$46,550.00

No. Vol.	155	Total Hours	5,741	Total Value	\$248,258.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Supervision, harvesting, planting, professional resources, educational experience

San Diego Saves motivational speakers and organizers

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
669	212,851	\$3,839,832
0	0	\$0
155	5,741	\$248,258

TOTALS	824	Total Hours	218,592	Total Value	\$4,088,090.04
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Use of land	Value:	\$109,021.00
Item Donated:	Mileage	Value:	\$44,500.00
Item Donated:	Meeting Space	Value:	\$20,000.00
Item Donated:	Water for research	Value:	\$5,500.00
Item Donated:	Printing costs	Value:	\$500.00

TOTAL VALUE = \$179,521.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the

Hours 1320 X Rate \$22.00

\$29,040.00

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1600 X Rate \$21.39

\$34,224.00

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : training Cost: \$1,200.00

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$1,200.00

d. TOTAL OF PROGRAM COST $(4a+4b+4c) =$

\$64,464.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a	Total Dollar Benefits of Volunteers, Item 2d	\$4,088,090.04
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b. Total of Donations to Volunteer Program, Item 3	\$179,521.00
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c. Subtract Total of program Costs, Item 4d	\$64,464.00
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TOTAL PROGRAM BENEFIT:

\$4,203,147.04

6. RECRUITING:

Please describe your recruiting programs:

News releases, letters, agency contact and cooperations, posters in the communities, information and activity booths at county wide events.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during

Educational/Activity exhibits at County, East County, Ramona and LUEG Employee fairs; Master Gardener Spring and Fall Seminars; Way to Grow Youth Garden Recognition Program at Sea World; Healthy Garden Healthy Home Seminars and information booths.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Expand programs into under-represented communities in San Diego County,

Continue development of department-wide volunteer program

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9. GENERAL INFORMATION:

Name of person completing report: Colleen Tschumperlin

Phone: 858.505.6538 Mail Stop: O-18 E-Mail: colleen.tschumperlin@sdcounty.ca.gov

Volunteer Coordinator: Colleen Tschumperlin

Phone: 858.505.6538 Mail Stop: O-18 E-Mail: colleen.tschumperlin@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/24/06
DATE

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